

Grantee: New York

Grant: B-12-DT-36-0001

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-12-DT-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$71,654,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$71,654,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$71,654,116.00		

Disasters:

Declaration Number

FEMA-4020-NY
FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York’s Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State’s recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State’s PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD’s methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York’s housing, business and infrastructure. With HUD’s high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State’s broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn’t apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage.

Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$28,628.28	\$65,755,915.74
Total Budget	\$28,628.28	\$65,755,915.74
Total Obligated	\$339,863.77	\$59,244,348.99
Total Funds Drawdown	\$418,492.79	\$59,217,131.54
Program Funds Drawdown	\$418,492.79	\$59,217,131.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,327.25	\$59,217,131.54
HUD Identified Most Impacted and Distressed	\$594,462.02	\$47,060,500.14
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County2	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 5,523.20	\$ 1,924,324.96
Tioga County2	\$ 0.00	\$ 0.00
Town of Andes	\$ 0.00	\$ 5,054.96
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 4,251.66	\$ 4,263,085.70
Town of Bovina	\$ 3,042.74	\$ 2,534,480.81
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 252,110.45	\$ 936,883.24
Town of Chenango	\$ 0.00	\$ 898,512.19
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 1,202.01	\$ 331,149.46
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 3,451.37	\$ 3,281,537.90
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 54,281.83	\$ 3,170,705.83
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00
Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00

Town of Prattsville	\$ 0.00	\$ 91,910.28
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 119,258.61	\$ 7,010,368.68
Town of Tioga	\$ 2,005.81	\$ 1,573,237.45
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 9,185.13	\$ 2,752,236.19
Town of Wallkill	\$ 0.00	\$ 2,317.21
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 6,771.37	\$ 977,226.49
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 143.82	\$ 1,768,828.97
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 0.00	\$ 1,587,539.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 0.00	\$ 451,973.62
Village of Margaretville	\$ 0.00	\$ 1,303,860.70
Village of Middleburgh	\$ 346.67	\$ 119,645.31
Village of Nichols	\$ 0.00	\$ 2,489,952.19
Village of Owego	\$ 0.00	\$ 2,766,346.59
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 66.15	\$ 4,026,422.82
Schoharie County	\$ 31,079.03	\$ 7,931,445.25
Schoharie County, Soil and Water Conservation District	\$ 202,607.40	\$ 6,933,323.58

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	55.77%	47.31%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,233,588.19	\$33,778,351.38	\$31,442,600.04
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$5,186,939.63	\$1,584,615.16
Limit on Admin	\$3,582,705.80	\$3,582,706.00	\$4,123.02
Most Impacted and Distressed	\$53,024,045.84	\$51,483,773.84	\$47,060,500.14

Overall Progress Narrative:

The Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant Disaster Recovery funding. The funding goes towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga.

To streamline recovery efforts for the State’s PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2, aka Superstorm Sandy, allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State’s PL 112-55 and PL 113-2 grants, which can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic updates can be found in the appropriate program narratives in this QPR.

As of Q1 2023, GOSR employed 117 workers, who are involved in programmatic and operational work. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q1 2023, the Community Reconstruction and Infrastructure programs have closed out 35 projects, with 5 projects having been closed out in Q1 2023.

The Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q1 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$66.15	\$3,582,706.00	\$4,123.02
ComRecon, Community Reconstruction	\$327,709.59	\$49,290,589.00	\$49,157,819.62
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$90,717.05	\$14,721,724.88	\$6,032,889.10

Activities

Project # /	Admin / Administration
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Grantee Activity Number: IL-Admin

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Admin	Administration
Projected Start Date:	Projected End Date:
07/27/2012	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,582,706.00
Total Budget	\$0.00	\$3,582,706.00
Total Obligated	(\$35,207.46)	\$4,123.02
Total Funds Drawdown	\$66.15	\$4,123.02
Program Funds Drawdown	\$66.15	\$4,123.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66.15	\$4,123.02
New York State	\$66.15	\$4,123.02
Most Impacted and Distressed Expended	\$50.14	\$3,124.84

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

GOSR has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG DR funds for New York State. GOSR maintains a staff, office space, and intake facility in New York City to carry out its recovery activities for all of New York States allocations. Activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State PL 113-2 Allocation. In Q1 2023, GOSR had 117 Remaining staff, who were involved in programmatic and operational work. GOSR continues to focus on maintaining the capacity needed for the implementation of all the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well as in other key areas such as legal, policy, finance, and organizational systems. The Monitoring and Compliance Department did not conduct monitoring of

subrecipients during Q1 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction



Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,496,961.81
Total Budget	(\$12,700.00)	\$3,496,961.81
Total Obligated	\$5,219.32	\$3,496,889.01
Total Funds Drawdown	\$5,219.32	\$3,496,889.01
Program Funds Drawdown	\$5,219.32	\$3,496,889.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,219.32	\$3,496,889.01
Schoharie County	\$5,219.32	\$3,496,889.01
Most Impacted and Distressed Expended	\$5,219.32	\$3,496,889.01

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

The budget for this activity was revised.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	220	90	310	220/220	90/90	310/310	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstcImpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstcImpr CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Esperance

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,347,069.43
Total Budget	\$0.00	\$2,347,069.43
Total Obligated	\$160.00	\$2,345,568.89
Total Funds Drawdown	\$160.00	\$2,345,568.89
Program Funds Drawdown	\$160.00	\$2,345,568.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$346.67	\$2,345,568.89
Town of Esperance	\$346.67	\$2,345,568.89
Most Impacted and Distressed Expended	\$346.67	\$2,345,568.89

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed project documentation and continued to work closely with all stakeholders on project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/25/2012	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Town of Conklin

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$333,758.45
Total Budget	(\$15,000.00)	\$333,758.45
Total Obligated	\$1,202.01	\$331,149.46
Total Funds Drawdown	\$1,202.01	\$331,149.46
Program Funds Drawdown	\$1,202.01	\$331,149.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,202.01	\$331,149.46
Town of Conklin	\$1,202.01	\$331,149.46
Most Impacted and Distressed Expended	\$1,202.01	\$331,149.46

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

This quarter, a performance measure change was made to this activity as it converted to planning.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-EsperanceLandisArboretumShelter-PF-UN

Activity Title: EsperanceLandisArboretumShelter CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$839,937.63
Total Budget	\$2,000.00	\$839,937.63
Total Obligated	\$1,767.23	\$839,704.86
Total Funds Drawdown	\$1,767.23	\$839,704.86
Program Funds Drawdown	\$1,767.23	\$839,704.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,767.23	\$839,704.86
Town of Esperance	\$1,767.23	\$839,704.86
Most Impacted and Distressed Expended	\$1,767.23	\$839,704.86

Activity Description:
This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

Location Description:
The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:
This activity is in final QA/QC process before the activity is marked as completed in DRGR.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	300	205	1160	300/300	205/205	1160/1160	43.53

LMI%:	31.8
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Binghamton

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$936,883.24
Total Budget	(\$2,889.55)	\$936,883.24
Total Obligated	\$603.01	\$936,883.24
Total Funds Drawdown	\$603.01	\$936,883.24
Program Funds Drawdown	\$603.01	\$936,883.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,110.45	\$936,883.24
City of Binghamton	\$252,110.45	\$936,883.24
Most Impacted and Distressed Expended	\$252,110.45	\$936,883.24

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The GEOIDS for the project include 360070003004, 360070002001, 360070002002, 360070003002, 360070003003, 360070005003, 360070013001, 360070014001

Activity Progress Narrative:

This activity is in final QA/QC process before the activity is marked as completed in DRGR. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4139	4139/1600

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	2385	820	4700	2385/2385	820/820	4700/4700	68.19

LMI%:	68.19
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
09/03/2011
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/01/2023
Completed Activity Actual End Date:

Responsible Organization:
Tioga County Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,078,286.64
Total Budget	\$4,207.25	\$1,078,286.64
Total Obligated	\$5,523.20	\$1,076,282.73
Total Funds Drawdown	\$5,523.20	\$1,074,692.66
Program Funds Drawdown	\$5,523.20	\$1,074,692.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,523.20	\$1,074,692.66
Tioga County Soil and Water Conservation District	\$5,523.20	\$1,074,692.66
Most Impacted and Distressed Expended	\$5,523.20	\$1,074,692.66

Activity Description:
Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.
Location Description:
Broome County: 360070143021, 360070143023

Activity Progress Narrative:
During this quarter, the RHC team reviewed the project files for accuracy and completeness, provided support to the subrecipient on contract modification and closeout procedures. The budget for this activity was revised.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

08/28/2011

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$977,637.84
Total Budget	\$15,076.23	\$977,637.84
Total Obligated	\$16,819.32	\$974,561.07
Total Funds Drawdown	\$18,409.39	\$974,561.07
Program Funds Drawdown	\$18,409.39	\$974,561.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,409.39	\$974,561.07
Delaware County2	\$18,409.39	\$974,561.07
Most Impacted and Distressed Expended	\$18,409.39	\$974,561.07

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

This activity is in final QA/QC process before the activity is marked as completed in DRGR. The budget for this activity was revised.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	208	208/208

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	175	255	1690	175/175	255/255	1690/1690	25.44

LMI%:	11.61
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI

Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$313,100.25
Total Budget	(\$24,000.00)	\$313,100.25
Total Obligated	\$0.00	\$311,527.99
Total Funds Drawdown	\$0.00	\$310,263.79
Program Funds Drawdown	\$0.00	\$310,263.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,263.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	185	95	490	185/185	95/95	490/490	57.14

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN

Activity Title: MaysFieldDamRemoval CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$623,158.67
Total Budget	(\$10,566.75)	\$623,158.67
Total Obligated	\$0.00	\$623,158.67
Total Funds Drawdown	\$0.00	\$619,635.89
Program Funds Drawdown	\$0.00	\$619,635.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$619,635.89
Most Impacted and Distressed Expended	\$0.00	\$619,635.89

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

GEOIDS 360710132014, 360710132012, 360710133001, 360710132013, 360710132022, 360710132021

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	193/193

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1310	1025	2335	1310/1310	1025/1025	2335/2335	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI

Activity Title: MonhagenBrookCulvertProj CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Middletown

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,247,205.84
Total Budget	\$46,441.42	\$3,247,205.84
Total Obligated	\$53,495.47	\$3,170,705.83
Total Funds Drawdown	\$53,495.47	\$3,170,705.83
Program Funds Drawdown	\$53,495.47	\$3,170,705.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,281.83	\$3,170,705.83
City of Middletown	\$54,281.83	\$3,170,705.83
Most Impacted and Distressed Expended	\$54,281.83	\$3,170,705.83

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Bovina

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,544,321.66
Total Budget	(\$5,000.00)	\$2,544,321.66
Total Obligated	(\$5,795.65)	\$2,534,480.81
Total Funds Drawdown	\$2,771.65	\$2,534,480.81
Program Funds Drawdown	\$2,771.65	\$2,534,480.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,042.74	\$2,534,480.81
Town of Bovina	\$3,042.74	\$2,534,480.81
Most Impacted and Distressed Expended	\$3,042.74	\$2,534,480.81

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

During Q1 2023, the project manager attended progress meetings with the subrecipient. RHC staff continued to collect and review documentation for accuracy and completeness in support of the project closeout process. Also, the project team provided technical assistance to the subrecipient and their vendors on reporting. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI

Activity Title: RebuildFultonTownHall CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/27/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,456,785.11
Total Budget	\$21,635.55	\$3,456,785.11
Total Obligated	\$23,102.01	\$3,337,438.89
Total Funds Drawdown	\$25,096.44	\$3,337,438.89
Program Funds Drawdown	\$25,096.44	\$3,337,438.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,859.71	\$3,337,438.89
Schoharie County	\$25,859.71	\$3,337,438.89
Most Impacted and Distressed Expended	\$25,859.71	\$3,337,438.89

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	ComRecon	Project Title:	Community Reconstruction
Projected Start Date:	07/19/2021	Projected End Date:	09/01/2023
Benefit Type:	Area (Survey)	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,681,592.71
Total Budget	(\$18,599.02)	\$1,681,592.71
Total Obligated	\$276.97	\$1,681,592.71
Total Funds Drawdown	\$276.97	\$1,681,082.34
Program Funds Drawdown	\$276.97	\$1,681,082.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$548.06	\$1,681,082.34
Town of Blooming Grove	\$548.06	\$1,681,082.34
Most Impacted and Distressed Expended	\$548.06	\$1,681,082.34

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,049,790.65
Total Budget	\$194,922.38	\$4,049,790.65
Total Obligated	\$195,958.23	\$4,036,850.65
Total Funds Drawdown	\$195,958.23	\$4,036,850.65
Program Funds Drawdown	\$195,958.23	\$4,036,850.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,484.45	\$4,036,850.65
Schoharie County, Soil and Water Conservation	\$199,484.45	\$4,036,850.65
Most Impacted and Distressed Expended	\$199,484.45	\$4,036,850.65

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this quarter, the RHC project manager continued to attend progress and coordination meetings. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDSouthEndDrain-PI-LMI

Activity Title: SCSWCD South End Drainage CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,163,090.44
Total Budget	(\$18,000.00)	\$1,163,090.44
Total Obligated	\$2,607.72	\$1,159,773.09
Total Funds Drawdown	\$2,607.72	\$1,159,773.09
Program Funds Drawdown	\$2,607.72	\$1,159,773.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,878.81	\$1,159,773.09
Schoharie County, Soil and Water Conservation	\$2,878.81	\$1,159,773.09
Most Impacted and Distressed Expended	\$2,878.81	\$1,159,773.09

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County (GEOID: 3665585)

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. The budget for this activity was revised.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,483,022.98
Total Budget	(\$10,000.00)	\$1,483,022.98
Total Obligated	\$244.14	\$1,478,487.92
Total Funds Drawdown	\$244.14	\$1,478,487.92
Program Funds Drawdown	\$244.14	\$1,478,487.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244.14	\$1,478,487.92
Schoharie County, Soil and Water Conservation	\$244.14	\$1,478,487.92
Most Impacted and Distressed Expended	\$244.14	\$1,478,487.92

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1049/4500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Town of Windham

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$337,844.19
Total Budget	\$2,000.00	\$337,844.19
Total Obligated	\$521.11	\$336,252.50
Total Funds Drawdown	\$521.11	\$336,252.50
Program Funds Drawdown	\$521.11	\$336,252.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,408.31	\$336,252.50
Town of Windham	\$3,408.31	\$336,252.50
Most Impacted and Distressed Expended	\$3,408.31	\$336,252.50

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. In addition, RHC staff reviewed invoices for project delivery activities, in support of the project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TChenango12APumpStation-PF-UN
Activity Title: TChenango12APumpStation CR

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: ComRecon	Project Title: Community Reconstruction
Projected Start Date: 12/30/2017	Projected End Date: 09/01/2023
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Chenango

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$334,343.49
Total Budget	(\$3,500.00)	\$334,343.49
Total Obligated	(\$29,390.28)	\$332,843.49
Total Funds Drawdown	\$0.00	\$332,843.49
Program Funds Drawdown	\$0.00	\$332,843.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$332,843.49
Most Impacted and Distressed Expended	\$0.00	\$332,843.49

Activity Description:

Upgrade the water pump stations at its Northgate Plaza and Route 12A water pump stations. Both pump stations are located in the 100-year floodplain and are subject to flooding from the Chenango River, Thomas Creek or both.

Location Description:

The Towns of Chenango and Dickinson (County Subunits, GEOIDS: 3600715110, 3600720588)

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2830/2830	2200/2200	15585/15585	32.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PLAN

Activity Title: TEsperanceTownHallResto CR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/31/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$99,322.47
Total Budget	(\$9,000.00)	\$99,322.47
Total Obligated	\$0.00	\$96,264.15
Total Funds Drawdown	\$0.00	\$96,264.15
Program Funds Drawdown	\$0.00	\$96,264.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,337.47	\$96,264.15
Town of Esperance	\$1,337.47	\$96,264.15
Most Impacted and Distressed Expended	\$1,337.47	\$96,264.15

Activity Description:

The original project called for scopes of work at both the Town Hall and the Auxiliary Municipal Building, but these scopes were split into two separate projects when it became clear work would progress on two separate timelines. The Auxiliary Municipal Building scope moved forward under NYCR-0019. Final plans and specifications were developed for the project, but the project was not able to advance due to insufficient funds and the project was descoped to a planning activity.

Location Description:

Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IL-CR-TiogaHalseyValleyRdElev-AQPF-UN

Activity Title: Halsey Valley Road Elevation CR

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$892,920.03
Total Budget	\$2,000.00	\$892,920.03
Total Obligated	\$313.75	\$890,925.84
Total Funds Drawdown	\$313.75	\$890,925.84
Program Funds Drawdown	\$313.75	\$890,925.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,005.81	\$890,925.84
Town of Tioga	\$2,005.81	\$890,925.84
Most Impacted and Distressed Expended	\$2,005.81	\$890,925.84

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1750/1800
# of Properties	0	9/9

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	930/930	420/415	4810/4810	28.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN
Activity Title: VestalEMSRelocation CR

Activity Type:
Acquisition, construction,reconstruction of public facilities
Project Number:
ComRecon
Projected Start Date:
07/26/2012
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
Town of Vestal

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,744,197.97
Total Budget	\$8,500.00	\$2,744,197.97
Total Obligated	\$8,998.47	\$2,740,279.15
Total Funds Drawdown	\$8,998.47	\$2,740,279.15
Program Funds Drawdown	\$8,998.47	\$2,740,279.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,185.13	\$2,740,279.15
Town of Vestal	\$9,185.13	\$2,740,279.15
Most Impacted and Distressed Expended	\$9,185.13	\$2,740,279.15

Activity Description:
The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:
The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:
During Q1 2023, GOSR staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-B

Activity Title: VillageOwegoMunicipalFacility CR

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/01/2023

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$252,942.66
Total Budget	\$2,000.00	\$252,942.66
Total Obligated	\$143.82	\$251,086.48
Total Funds Drawdown	\$143.82	\$251,086.48
Program Funds Drawdown	\$143.82	\$251,086.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.82	\$251,086.48
Dormitory Authority of the State of New York (DASNY)	\$143.82	\$251,086.48
Most Impacted and Distressed Expended	\$143.82	\$251,086.48

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/31/2017	09/01/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Middleburgh

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$121,298.64
Total Budget	\$0.00	\$121,298.64
Total Obligated	(\$1,653.33)	\$119,645.31
Total Funds Drawdown	\$160.00	\$119,645.31
Program Funds Drawdown	\$160.00	\$119,645.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$346.67	\$119,645.31
Village of Middleburgh	\$346.67	\$119,645.31
Most Impacted and Distressed Expended	\$346.67	\$119,645.31

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

During the quarter, the project team collected outstanding acquisition invoices for appraisal services for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN

Activity Title: WashingtonvilleCulverts CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$338,094.78
Total Budget	\$2,000.00	\$338,094.78
Total Obligated	\$2,219.43	\$335,798.38
Total Funds Drawdown	\$2,219.43	\$335,798.38
Program Funds Drawdown	\$2,219.43	\$335,798.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,703.60	\$335,798.38
Town of Blooming Grove	\$3,703.60	\$335,798.38
Most Impacted and Distressed Expended	\$3,703.60	\$335,798.38

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During Q1 2023, RHC staff worked closely with external stakeholders on project completion documentation, and also reviewed construction documents for accuracy as part of an ongoing effort to achieve construction completion. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WindhamDrainImprov-PI-UN
Activity Title: WindhamDrainImprov CR

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
12/31/2017
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/01/2023
Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$568,867.46
Total Budget	\$4,000.00	\$568,867.46
Total Obligated	\$2,018.23	\$566,230.52
Total Funds Drawdown	\$2,018.23	\$566,230.52
Program Funds Drawdown	\$2,018.23	\$566,230.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,363.06	\$566,230.52
Town of Windham	\$3,363.06	\$566,230.52
Most Impacted and Distressed Expended	\$3,363.06	\$566,230.52

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

During Q1 2023, RHC staff collected and reviewed outstanding documentation for accuracy and completeness, as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	880/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	IL-Match / Match
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Grantee Activity Number: IL-Match-DR-LMI

Activity Title: IL-Debris Removal R5 - LMI

Activity Type:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
IL-Match	Match
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$286,021.46
Total Budget	\$0.00	\$286,021.46
Total Obligated	\$0.00	\$286,021.46
Total Funds Drawdown	\$0.00	\$286,021.46
Program Funds Drawdown	\$0.00	\$286,021.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,021.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	15	15/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-Match-DR-UN
Activity Title: IL-Debris Removal R5 - UN

Activity Type: Debris removal	Activity Status: Under Way
Project Number: IL-Match	Project Title: Match
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,169,118.60
Total Budget	\$0.00	\$1,169,118.60
Total Obligated	\$0.00	\$1,169,118.60
Total Funds Drawdown	\$0.00	\$1,169,118.60
Program Funds Drawdown	\$0.00	\$1,169,118.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,169,118.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	75	75/81

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: IL-Match-PF-LMI

Activity Title: IL-Public Facilities R5 - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
IL-Match	Match
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,525.93
Total Budget	\$0.00	\$37,525.93
Total Obligated	\$0.00	\$37,525.93
Total Funds Drawdown	\$0.00	\$37,525.93
Program Funds Drawdown	\$0.00	\$37,525.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,525.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: IL-Match-PF-UN

Activity Title: IL-Public Facilities R5 - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
IL-Match	Match
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,085,318.88
Total Budget	\$0.00	\$2,085,318.88
Total Obligated	\$0.00	\$2,085,318.88
Total Funds Drawdown	\$0.00	\$2,085,318.88
Program Funds Drawdown	\$0.00	\$2,085,318.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,085,318.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	130	130/128

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-Match-PS-LMI

Activity Title: IL-Public Services R5 - LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
IL-Match	Match
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$105,048.11
Total Budget	\$0.00	\$105,048.11
Total Obligated	\$0.00	\$105,048.11
Total Funds Drawdown	\$0.00	\$105,048.11
Program Funds Drawdown	\$0.00	\$105,048.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,048.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	11	11/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-Match-PS-UN

Activity Title: IL-Public Services R5 - UN

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
IL-Match	Match
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$339,266.82
Total Budget	\$0.00	\$339,266.82
Total Obligated	\$0.00	\$339,266.82
Total Funds Drawdown	\$0.00	\$339,266.82
Program Funds Drawdown	\$0.00	\$339,266.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,266.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Performance measures were edited and finalized for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	25	25/23

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-SidneyCenterFPR-BOH-UN
Activity Title: SidneyCenterFPR INFRA

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
SidneyFMP	Sidney Floodplain Management
Projected Start Date:	Projected End Date:
09/01/2011	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Delaware County2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$330.53
Total Funds Drawdown	\$0.00	\$330.53
Program Funds Drawdown	\$0.00	\$330.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Delaware County will buy out approximately 2 properties in Sidney Center to restore the flood plain.

Location Description:
GEOIDs are 360259704002 and 360259704001.

Activity Progress Narrative:
There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	-2	2/2
# of Properties	-2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI
Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
SidneyFMP	Sidney Floodplain Management
Projected Start Date:	Projected End Date:
09/01/2011	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Delaware County2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$90,717.05	\$5,917,122.96
Total Funds Drawdown	\$90,717.05	\$5,914,327.08
Program Funds Drawdown	\$90,717.05	\$5,914,327.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,849.22	\$5,914,327.08
Delaware County2	\$100,849.22	\$5,914,327.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:
Village of Sidney

Activity Progress Narrative:
During Q1 2023, funds drawn for the Sidney Floodplain Management Project were used for program delivery activities, including procurement and vetting of abatement and demolition contractors.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	91/132
# of Properties	0	91/132

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1